#### FINANCIAL STATUS REPORT

(Long Form) (Follow instructions on the back)



Federal Agency and Organization Element     Marie Based is Submitted.	Federal Grant of Other Identify     By Federal Agency	ing Number Assigned	OMB Approval No.	Page of 1 pages
to Which Report is Submitted U.S. Election Assistance Commission	By Faderal Agency		ING.	Tot i pages
	Title II, 251		0348-0039	
<ol> <li>Recipient Organization (Name and com Ohio Secretary of State Office</li> </ol>	plete address, including ZIP	code)		
180 E. Broad St, 16th Fl.				
Columbus, OH 43215	To be a second to the second t	lo Ei-d Bd		7. Basis
4. Employer Identification Number 31-1334850	5. Recipient Account Number CFDA 90.401	6. Final Report		accrual
8. Funding/Grant period (see instructions)	***************************************	9. Period Covered by this Report		
From: (Month, Day, Year)	To: (Month, Day, Year) until disbursed	From: (Month, Day Year) 10/1/2005	To: (Month, Day, Year)	9/30/2006
10. Transactions	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	l	ļII	
		Previously Reported	This Period	Cumulative
a. Total Outlays		Reported	I rection	
h Defends relates etc		12,131,090.99	77,893,186.27	90,024,277.26
b. Refunds, rebates, etc.		0.00	0.00	
c. Program income used in accordance wit	h deduction alternative			
d. Net outlays (Line a, less the sum of lines	b and c)	0.00	0.00	0.00
		12,131,090.99	77,893,186.27	90,024,277.26
Recipient's share of net outlays, consist	ling of:	2436/13195		780 (AB 004 02
e. Third party (in-kind) contributions	unig or.			
Ciber Federal average authorized to be	and to market this accord	0.00	0,00	0.00
f. Other Federal awards authorized to be us	sed to match this award	0.00	0.00	0.00
g. Program income used in accordance wit	h the matching or cost			
sharing alternative h. All other recipient outlays not shown on l	ines e f or a	0.00	0.00	0,00
state match	q	5,800,000.00	0.00	5,800,000.00
I. Total recipient share of net outlays (Sum	of lines e, f, g, and h)	5,800,000,00	0.00	5,800,000.00
		3,000,000,000		9,000,000.00
j. Federal share of net outlays (line d less li	ine I)	6,331,090.99	77,893,186.27	84,224,277.26
		0,001,000.00	11,000,100.21	04,224,211.20
k.Total unliquidated obligations			Contract of the contract of the	5 040 040 50
Recipient's share of unliquidated obligations	ons			5,219,040.56
I. Recipient's share of unliquidated obligation				5,219,040.56 0.00
Recipient's share of unliquidated obligation     Federal share of unliquidated obligation	S			
I. Recipient's share of unliquidated obligation	S			0,00
Recipient's share of unliquidated obligation     Federal share of unliquidated obligation	s 7)			5,219,040.56 89,443,317.82
Recipient's share of unliquidated obligation     Federal share of unliquidated obligation     Total Federal share (sum of lines j and n	s 7) nding period			0.00 5,219,040.56 89,443,317.82 97,654,771.67
I. Recipient's share of unliquidated obligation  m. Federal share of unliquidated obligation  n. Total Federal share (sum of lines j and n  o. Total Federal funds authorized for this fu	s 7) nding period			5,219,040.56 89,443,317.82
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NSN 7540-01-012-4285

200-498 P.O. 139 (Face)

Prescribed by OBM Circulars A-102 and A-110

# Amended Narrative Reports Ohio Secretary of State's Office Narrative Report on Expenditure of Title I Funds 251 Funds 10/1/2005 Through 9/30/2006

This narrative is provided per the request of the U.S. Election Assistance Commission. An Ohio Secretary of State staff member who is no longer employed by the agency wrote the original narratives that were filed with the 269 reports. The structure utilized to present the original narratives cannot be replicated, because the institutional knowledge of the programmatic methodology is no longer available. The information provided in this document depicts the actual type of expenditures by category.

Outlays for this period:

Outlays for this period:	ATD A constitution	24 100 00
Americans with Disabilities Act (ADA)	ADA consulting	24,190.00
(ADA)	Health and Human Services	21,940.00
	Grant Application	21,740.00
	Total ADA	\$46,130.00
	RUMITADA	ψ10,150.00
Administration	Consulting services	27,067.50
	Fuel	358.18
	Grant Training	1,090.00
	HAVA consulting	8,415.00
	Meetings	545.00
	Membership	495.00
	Office Supplies	1,660.94
	Oracle Support	19,898.38
	Parking-Downtown	1,447.00
	Payroli	614,819.09
	Postage	103.44
	Printer for HAVA reports	399.99
	Project Review	2,832.50
	Record Storage	100.00
	References	495.00
	Shipping	2,693.86
	Supplies	6,710.56
	Telephone	6,813.75
	Training	330.00
	Travel Airline Ticket	302.42
	Travel Grant Training	1,223.07
	Travel Site Visits	3,269.66
	Travel-Employees	1,818.33
	Travel-Reissue Reimbursement	65.44
	Cuyahoga County Consulting	1,788.09
	Services	
	Total Administration	\$704,742.20
Provisional Ballot Hotline	Prov. Ballot Hotline	\$23.94
Voter Education	Voter Education	\$2,164.45
Voter Registration	Consulting Services	59,816.74
,	Voter Registration Ongoing System Support	23,660.00
	Voter Registration System	3,682.80

### Amended Narrative Reports Ohio Secretary of State's Office

### Narrative Report on Expenditure of Title I Funds

251 1	Funds	10/1/2005	Through	9/30/2006

Updates	
Opdates	
Voter Registration Training	19,800.00
Voter Registration –Social	33,540.00
Security #/Bureau of Motor	
Vehicles	
High Speed Internet lines for	424,504.37
Voter Registration Database	
Voter Registration Consulting	18,130.00
Voter Registration Project Mgmt	33,107.50
Total Voter Registration	\$616,241.41
	395.00
	17,673.00
	1,971,676.90
Equipment County Purchase Orders	72,567,987.30
Equipment-other items for	572,199.66
counties	
Equipment-supplies	56,743.79
	13,980.00
Human Services Grant	
Independent Verification &	1,042,960.87
Validation for Voting Systems	
(IV&V)	
IV&V-other	2,950.06
IV&V-supplies	5,192.35
IV&V consulting	7,234.25
Security Assessment	3,700.00
Security Review –ES&S	2,720.00
Security Review-Maximus Hart	10,285.00
Stress Test Greene	21,996.25
Supplies	28,232.75
Telephone	11.72
Travel Employees for IV&V	37,209.87
Voter Ongoing System Support	22,500.00
Voting System Consulting	2,082.50
Voting System IT Security	13,855.00
Assessment	
Voting System Project Mgmt	122,298.00
Total Voting System	\$76,523,884.27
RAND TOTAL	\$77,893,186.27
	Voter Registration —Social Security #/Bureau of Motor Vehicles High Speed Internet lines for Voter Registration Database Voter Registration Consulting Voter Registration Project Mgmt Total Voter Registration  HAVA Election Night Consulting HAVA Election Night Support Mahoning equipment subsidy Equipment County Purchase Orders Equipment-other items for counties Equipment-supplies ADA consulting for Health and Human Services Grant Independent Verification & Validation for Voting Systems (IV&V) IV&V-other IV&V-supplies IV&V consulting Security Assessment Security Review—ES&S Security Review—Maximus Hart Stress Test Greene Supplies Telephone Travel Employees for IV&V Voter Ongoing System Support Voting System Consulting Voting System IT Security Assessment Voting System Project Mgmt

Interest Accrued for this period \$2,683,835.92.

Please note per the instruction of the U.S. Election Assistance Commission, the remaining interest in section 102 was transferred to section 251. The remaining 102 interest total was \$1,186,901.46.

## Amended Narrative Reports Ohio Secretary of State's Office Narrative Report on Expenditure of Title I Funds 251 Funds 10/1/2005 Through 9/30/2006

State match appropriated is \$5,800,000.00. All state match funds were expended during the prior reporting period ended September 30, 2005. Per a finding during the federal audit, the Ohio Office of Budget and Management is calculating interest for the state match. The estimated figures will be provided in the Ohio Secretary of State federal audit response to the U.S. Election Assistance Commission.

Maintenance of effort requirement is fulfilled by the spreadsheet attached to this document that was also provided to the federal auditors during the Ohio audit.

			Secretary of	of State			
		Elections Ope	Operating Expenses	nses FY2000	0 - FY2006		
			Payroll				
	FY 2000	FY 2001	FY 2002	FY 2003	የሀሀር ሊግ	EV 2005	
Eigh Staff	\$ 1,093,728.00	\$ 1,197,346.00	\$ 1,153,647.00	ᆈ	125		7
Campaign Finance			\$ 48,206.00	\$ 275,194.00	\$ 370,143.00	\$ 334,950.00	↔ €
Total	\$ 1.093 728 00	\$ 1 197 3/6 OO			. 1	[	_
		\$ 1,137,340.00	<b>⇒ 1,201,853.00</b>	\$ 1,528,464.00	\$ 1,624,214.00	\$ 1,788,887.00	ا ــ ا
			Consulting - F	Payments			
Town I	FY 2000	FY 2001	FY 2002	FY 2003	FV 2004	300¢ A3	
Elections	\$ 99,286.04	\$ 137,531.39	\$ 143,374.86	\$ 309,395.68	\$ 841.912.71	\$ 137 153 46	\$ 63.055.14
Campaign Finance			\$				\$ 10,728.86
Total	\$ 99,286,04	\$ 137 531 39	\$ 143 374 86	\$ 200 205 G9		\$ 259,330.36	
		S	Supplies & Mai	& Maintenance			
	FY 2000	FY 2001	FY 2002	FV 2003	EV 2004		
Elections	\$ 134,131.00	\$ 79,978.36	\$ 74,323.00	\$ 127,032.00	13 13	\$ 63.651.00	\$ 43,743,00
Campaign Finance			\$ 20,755.00	\$ 61,773.00	\$ 61,319.00	\$ 54,800.00	\$ 45,691.00
Total	\$ 134,131.00	\$ 79,978.36	\$ 95,078.00	\$ 188,805.00	\$ 201,288.00	\$ 135,212.00	\$ 23,764.00 \$ 113,198.00
			Furniture & Eq	Equipment	-		
	FY 2000	FY 2001	EV 2002	EV 2002	200 V 300 V 3		
Elections	\$ 9,344.00	\$ 9,665.32		ı	\$ 570.00	\$ -	\$ 2,840,00
Campaign Finance			\$ 7,279.00	\$ 110.00	یا	\$ 1,251.00	\$ 0,010.00
Total	\$ 9,344.00	\$ 9,665.32	\$ 7.668.00	\$ 3 940 00	\$ 1.282.00		
			Totals				₩ 0,0±0.00
	FW 2000						
Elections	\$ 1.336.489.04	\$ 1 424 521 07	- 1	FY 2003	FY 2004		FY 2006
Field Staff	835982		\$ 76.240.00	\$ 337,077,00	\$ 2,236,522.71	1,068,933.46	\$ 956,173.14
Campaign Finance	30.555			001,011.00	# +00,032.27	\$ 861 899 36	\$ 755 500 40
) Oldi	\$ 1,336,489.04	\$ 1,424,521.07	\$ 1,447,973.86	\$ 2,030,604.68	\$ 2,693,114.98	2,357,656.26	N